Portfolio Holder Areas of Responsibility

CIIr Ramsay - Portfolio Holder for Finance and Resources

Adrian Rowbotham: Chief Finance Officer

- Budget and financial strategy
- Local Tax
- Audit and Corporate Governance, Strategic Risk
- Property (strategic)

Key issues and future challenges:

- Continuing to have a balanced 10-year budget (fundamental to the future of the Council).
- Welfare Reform changes (e.g. Council Tax Support. The effect on residents and future service requirements).
- Other Government legislation (future uncertainty around the Single Fraud Investigation Service (SFIS), Audit, Statement of Accounts).
- Investment income and property related income (low interest rates continue, looking for alternative options that give a higher return).

Jim Carrington-West: Chief Officer Corporate Support

- Information Technology
- Property and Facilities Management

Key issues and future challenges:

- Improving the effectiveness of Council IT Systems (Better integration, self-service, less paper/manual processes)
- Generating/maintaining income (Print Studio, Argyle Road rental space, external Asset Maintenance, rents)
- Maintaining/Improving Council assets (Improve the internal standard of Argyle Road Offices, deliver the corporate asset maintenance program.)

Christine Nuttall: Chief Officer Legal and Governance

Legal

Key issues and future challenges:

- To establish a local authority trading company structure to facilitate opportunities for income generation.
- Legal advice in relation to the White Oak Leisure Project.
- Legal work in relation to affordable housing.